**ΥΠΟΔΕΙΓΜΑ 1: ΑΝΑΛΥΤΙΚΗ ΛΙΣΤΑ ΔΑΠΑΝΩΝ ΕΠΕΝΔΥΤΙΚΟΥ ΣΧΕΔΊΟΥ**

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| **α/α** | **Περιγραφή** | **Μον. Μέτρησης** | **Ποσ.** | **Τιμή Μονάδας** | **Προϋπ/σμός Μελέτης** | **Προσφορά** | **Τιμολόγιο** | **Αριθμός παραστατικού** | **Ημερομηνία έκδοσης** | **Προμηθευτής** | **Δράση** | **Τιμολογηθέν ποσό με ΦΠΑ** | **Τρόπος εξόφλησης** | **Παραστατικό Εξόφλησης** | **Ημερομηνία Εξόφλησης** | **Ποσό εξόφλησης** | **Παρατηρήσεις - Σκοπιμότητα** |
|
|  | **1. Αγορά οικοπέδου (10%)** | | | | | | | | | | | | | | | | |
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|  | **ΣΥΝΟΛΟ** |  |  |  | **0,00** |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **2. Αγορά εγκαταλελειμμένων & πρώην βιομηχανικών εγκαταστάσεων (15%)** | | | | | | | | | | | | | | | | |
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|  | **ΣΥΝΟΛΟ** |  |  |  | **0,00** |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **3. Έργα διαμόρφωσης περιβάλλοντος χώρου (10%)** | | | | | | | | | | | | | | | | |
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|  | **ΣΥΝΟΛΟ** |  |  |  | **0,00** |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **4. Έργα οδοποιίας – διάνοιξης δρόμων (10% &<100.000 €)** | | | | | | | | | | | | | | | | |
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|  | **ΣΥΝΟΛΟ** |  |  |  | **0,00** |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **5. Λιμενικά έργα** | | | | | | | | | | | | | | | | |
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|  | **ΣΥΝΟΛΟ** |  |  |  | **0,00** |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **6. Κτηριακές εγκαταστάσεις (κύριες & βοηθητικές)** | | | | | | | | | | | | | | | | |
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|  | **ΣΥΝΟΛΟ** |  |  |  | **0,00** |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **7. Έργα επεξεργασίας και διάθεσης αποβλήτων** | | | | | | | | | | | | | | | | |
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|  | **ΣΥΝΟΛΟ** |  |  |  | **0,00** |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **8. Δαπάνες για δραστηριότητες απόκτησης συμπληρωματικού εισοδήματος** | | | | | | | | | | | | | | | | |
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|  | **ΣΥΝΟΛΟ** |  |  |  | **0,00** |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **9. Πλωτές εγκαταστάσεις** | | | | | | | | | | | | | | | | |
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|  | **ΣΥΝΟΛΟ** |  |  |  | **0,00** |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **10. Δαπάνες για την προστασία από άγριους θηρευτές** | | | | | | | | | | | | | | | | |
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|  | **ΣΥΝΟΛΟ** |  |  |  | **0,00** |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **11. Εξοπλισμός γραφείων και χώρων προσωπικού (10%)** | | | | | | | | | | | | | | | | |
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|  | **ΣΥΝΟΛΟ** |  |  |  | **0,00** |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **12. Δαπάνες για την παραγωγή ενέργειας από ΑΠΕ** | | | | | | | | | | | | | | | | |
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|  | **ΣΥΝΟΛΟ** |  |  |  | **0,00** |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **13. Δαπάνες για τη μετατροπή συστημάτων από ανοικτό σε κλειστό κύκλωμα κυκλοφορίας νερού** | | | | | | | | | | | | | | | | |
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|  | **ΣΥΝΟΛΟ** |  |  |  | **0,00** |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **14. Εργαστηριακός Εξοπλισμός** | | | | | | | | | | | | | | | | |
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|  | **ΣΥΝΟΛΟ** |  |  |  | **0,00** |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **15. Συστήματα ασφάλειας της επιχείρησης** | | | | | | | | | | | | | | | | |
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|  | **ΣΥΝΟΛΟ** |  |  |  | **0,00** |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **16. Μεταφορικά μέσα (χερσαία και πλωτά)** | | | | | | | | | | | | | | | | |
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|  | **ΣΥΝΟΛΟ** |  |  |  | **0,00** |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **17. Μελέτες και αμοιβές συμβούλων, άμεσα σχετιζόμενες με την Πράξη** | | | | | | | | | | | | | | | | |
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|  | **ΣΥΝΟΛΟ** |  |  |  | **0,00** |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **18. Δαπάνες για την αγορά γόνου ή/και γεννητόρων (5%)** | | | | | | | | | | | | | | | | |
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|  | **ΣΥΝΟΛΟ** |  |  |  | **0,00** |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **19. Εξοπλισμός για την επεξεργασία, συσκευασία και συντήρηση των παραγόμενων προϊόντων** | | | | | | | | | | | | | | | | |
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|  | **ΣΥΝΟΛΟ** |  |  |  | **0,00** |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **20. Δαπάνες για τη βελτίωση και αναβάθμιση φυσικών ιχθυοτροφείων και λιμνοθαλασσών** | | | | | | | | | | | | | | | | |
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|  | **ΣΥΝΟΛΟ** |  |  |  | **0,00** |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **21. Λοιποί εξοπλισμοί και μηχανήματα** | | | | | | | | | | | | | | | | |
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|  | **ΣΥΝΟΛΟ** |  |  |  | **0,00** |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **22. Τεχνικά έξοδα (5%)** | | | | | | | | | | | | | | | | |
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|  | **ΣΥΝΟΛΟ** |  |  |  | **0,00** |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **ΓΕΝΙΚΟ ΣΥΝΟΛΟ** |  |  |  | **0,00** |  |  |  |  |  |  |  |  |  |  |  |  |